

**Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2011**

Preliminary Unaudited In Thousands				
Revenues	May-11	May-10	\$ Variance	% Variance
Class 1	\$38,394	\$37,912	\$482	1.3%
Class 2-9	\$28,772	\$26,778	\$1,994	7.4%
Net Discounts & Adjustments	(\$1,620)	(\$2,120)	\$500	(23.6%)
Net Toll Revenue	\$65,546	\$62,570	\$2,976	4.8%

Volumes	May-11	May-10	# Variance	% Variance
Class 1	14,038	14,333	(295)	(2.1%)
Class 2-9	2,076	2,026	50	2.5%
Total	16,114	16,359	(245)	(1.5%)

Fiscal Year-to-date (June thru May - 12 months)

Preliminary Unaudited In Thousands				
Revenues	May-11	May-10	\$ Variance	% Variance
Class 1	\$435,669	\$415,981	\$19,688	4.7%
Class 2-9	\$328,018	\$302,057	\$25,961	8.6%
Net Discounts & Adjustments	(\$24,151)	(\$24,211)	\$60	(0.2%)
Net Toll Revenue	\$739,536	\$693,827	\$45,709	6.6%

Volumes	May-11	May-10	# Variance	% Variance
Class 1	165,230	163,598	1,632	1.0%
Class 2-9	23,812	22,933	879	3.8%
Total	189,042	186,531	2,511	1.3%